Statement of Expenditure referred to in para 9 of the Utilisation Certificate PROJECT START DATE: 19-10-2016

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from October 2016 to March 31, 2017.

to March 51, 2017.							(Rs.in lakhs)
Item	Unspent	Grants	Other	Total of	Expenditure	Balance	Remarks
	balance	received from	receipts/	Col	(excluding	(5-6)	
	carried	DBT during	interest	(2+3+4)	commitments)	
	forward from	the year	earned, if		incurred		
	previous year		any, on the		during the		
	p. c c . , c		DBT grants		year		
1	2	3	4	5	6	7	8
1. Non-Recurring							Adverse povement
(i) Equipment		4.00	0.00	4.00	2.04	1.96	Advance payment for UV visible
							Spectrophotometer
		s 141			0.00 *	0.09	Specifophotometer
(ii) Interests		7	0.09	0.09	0.00	0.09	
2. Recurring				0.00.	0.00	0.60	Required after
(i) Human		0.60	0.00	0.60	0.00	0.00	procuring rice
Resources		2	0.00	2.00	0.00	2.00	samples and
(ii) Consumables		2.00	0.00	2.00	0.00	2100	extracts
		0.40	0.00	0.40	0.0Ŭ	0.00	
(iii) Travel		0.40 0.40	0.00	0.40	0.00	0.40	
(iv) Contingency		0.40	0.00	0.50	0.00	0.50	
(v) Overheads (if		0.50	0.00	0.00			
applicable)		7.90	0.09	7.99	2.04	5.95 N	
Total		7.90	0.05				2 VII
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menony			,		1. S. M.	(FTNA)	NCE OFFICER)
(PROJECT INVESTI	GATOR)		A			(12.1.1	
	and the second	C	manapp			F 17.1	NUCE OFFICER
Dr. P. MANOJ K.	JMAR)		AD OF THE IN			های تعدید با است و در د	ES VISW COLLEGE OF These Archite 22 AV
	- 1 3 / James	(HE) (HE	AD OF THE IN	A Pharm, Ph.D			

DR. P. MANOJ KUMAR M.Pharm, Ph.D. Principal The Drite View College of Pharmacy And Research Centre Trivandrum-695575

Appendix-C

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Statement of Expenditure referred to in para 9 of the Utilisation Certificate PROJECT START DATE: 19-10-2016

Showing grants received the Department of Biotechnology and the expenditure incurred during the period from April 1, 2017 to March 31, 2018.

							(Rs.in lakhs)
Item	Unspent balance carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned, if any, on the DBT	Total of Col (2+3+4)	Expenditure (excluding commitments) incurred during the	Balance (5-6)	Remarks
	-		grants		year		
1	2	3	4	5	6	7	8
1. Non-Recurring	and the second						
(i) Equipment	1.96	0.00	0.00	1.96	1.96	0.00	
(iii) Interests	⁹ 0.09	0.00	0.18	0.27	-0.00	0.27	7
2. Recurring							
(i) Human Resources	0.60	0.00	0.00	0.60	0.00	0.60	Required in
(ii) Consumables	2.00	0.30	0.00	2.30	0.10		second year
(iii) Travel	0.40	0.40	0.00	0.80	0.00	0.80	for
(iv) Contingency	0.40	0.30	0.00	0.70	0.08	0.62	completion
(v) Overheads (if	0.50	0.00		0.50	0.00	0.50	of Project
applicable)			1.00		0.00	0,50	orroject
Jotal	5.95	1.00	0.18	7.13	2.14	4.99	

(PROJECT INVESTIGATOR) (Pr. P. MANOJ KUMAR)

(HEAD OF THE INSTITUTE) DR. P. MANOJ KUMAR M.Phaim, Ph.D. Princ pal The Dr.e. View College of Phormocy And Freedom Contre Trivenction-605575

(FINANCE OFFICER)

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