

Approved by PCI, AICTE and Affiliated to Kerala University of Health Science

An ISO 9001-2015 Certified Institution ACCREDITED BY NAAC Recognized under Section 2 (f) of the UGC Act 1956 Punalal P.O., Thiruvananthapuram, Pin- 695575, Ph: 0472 2853763, 2852394, 9446802073 Fax: 0472-2852394, Website: www.daleviewcollege.com / Email: dvpharma@gmail.com

#### THE INSTITUTIONAL STRATEGIC/PERSPECTIVE PLAN IS EFFECTIVELY DEPLOYED

#### **INSTITUTIONAL STRATEGIC GOALS**

- 1. Efficient Teaching erudition procedure
- 2. Effective Leadership and Participative management
- 3. Constant Internal Quality Assurance System
- 4. Ensuring effective governance
- 5. Student's Overall Development through Participation
- 6. Employees Advancement & Welfare
- 7. Escalating Placements
- 8. Proper Discipline
- 9. Women/Student/Faculty Grievance
- 10. Financial Planning & Management
- 11. Institute Industry Interaction
- 12. Encouragement of Budding Entrepreneurs
- 13. Constant Growth in Research and Development
- 14. Boosting Internal Revenue Generation
- 15. Alumni Interaction and Outreach activities
- 16. Mounting Physical Infrastructure



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#### STRATEGIC PLANNING

Efficient Teaching and Learning procedure	<ul> <li>Academic planning and preparation of Academic Calendar</li> <li>Preparation of teaching plan as per OBE</li> </ul>
	Preparation of Lesson Plan based on CO & PO mapping
	Conduct training based on current demand analysis
	Constant assessment to measure outcomes
	Use of more practical methods of teaching
	Use of e- learning resources
	Promote research culture & facilities
	<ul> <li>Provide mentoring and individual support</li> </ul>
	Follow a transparent feedback system
	• Performance enhancement through workshops and seminars.
	Implementation of best practices for students
	Evaluation parameters and benchmarking
	Following reporting structure of faculties
	• Decentralization of the academic, administration and student
	related authorities & responsibilities
Effective Leadership	• All the Heads of the Departments conduct faculty meetings
and Participative	every fortnight
management	Portfolio assignments
	• The minutes of the meetings are communicated to the
	Principal who in turn consolidates all the suggestions and
	submits them to the Management for approval & reference.



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Establishment of IQAC done • Develop, maintain and regularly update the QMS as the • document of all the processes involved in the academic and administrative activities and the forms to implement the processes. All the departments, with the teaching and non-teaching faculty carryout the activities as per the Processes and forms. Customer satisfaction by collecting feedbacks from **Constant Internal** students, parents, alumni and industry and actions are Quality taken to ensure that the college satisfies all its Assurance stakeholders. System Internal Audit - Regular internal audits are conducted at planned effectiveness Intervals checks the of the to implementation, maintenance and improvement of the QMS. Monitoring and measurement of processes and products Continuous Measurement and monitoring of the processes are done to identify appropriate corrective action to ensure conformity of service. Control of non-conformity to prevent and get prepared for deviations and the actions to be Taken Data analysis and continuous improvement. External Audit. Framing of Quality Policy Educating & Training of all employees Periodic check & guidance for quality improvement • Establishment of audit team and process • Audit for remedial measures Release of Annual report preparation & submission



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To review the smooth running of the administrative activities of the college, discussing approval of new programs. To review the examination results (Internal as well as External) of all programs; result analysis and their improvement strategies. To approve the up gradation & maintenance of the Infrastructure of the Institute. To review the budget allocated for different purposes and their expenditure etc. Promotion of various faculty career advancement programs, Approval for posts, Study leaves etc. To review the Placement activities, Collaborations with Industry and R&D programs. Reviewing the Performance appraisal of faculty backed **Ensuring Effective** with the discussion. & suggestions given by Faculty for Governance improvements in the college. To provide support for conducting all kinds of activities: -Co- curricular and Extra-curricular. To review the awards and scholarships for students based on the performance in co-curricular and Extra-curricular activities etc Evaluation of Institute's performance and benchmarking Institutional strategic goals setting • Institutional Strategic Planning Monitoring and Implementing the Quality Management . Systems Establishing E-Governance Leadership development through decentralization Establishing internal audit committee Code of conduct and policy f Establishing fair and effective performance appraisal system



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Student Representatives have the responsibility • The towards students to be available to listen to student views and concerns and actively represent them in an objective Student's Overall and accurate manner. Development Budget framing and allotment for student development through programs and activities Participation Students Trainings & Placement Activities Formation of student council • Student's representation in various committee and cell . • Participation in competitions Organizing competitions • Rewards & recognitions of achievers • Participation in extracurricular activities . Participating in social and welfare activities . **Recruitment Policy development & implementation** • Employees performance evaluation system • Regular Training for quality improvement • Healthy and supportive working environment & • infrastructure. **Employees** Proper established Code of conduct, service rules & leave Advancement & rules to be followed by all. Welfare Staff welfare policy implementation • Career advancement schemes Rewards, recognitions and incentives Deputation for seminars, conferences and workshops etc. . Motivation for qualification enhancement • Support for research, consultancy, innovations The Central T & P Committee plays a very important and • key role in getting students their dream placement through counseling and guiding the students for their successful Escalating Career Placement. **Placements** It is a crucial interface between the stages of completion of academic program of the students and their entry into suitable employment through avenues of campus placement drives.



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	Recommends Installation of CCTV Cameras at desired
Proper Discipline	places and other measures to maintain the discipline.
	Responsible for the entry of the students only with I-
	cards and proper uniforms.
Women/Student/Facul ty Grievance	<ul> <li>The grievance committee functions with the following purposes;</li> <li>To make women, students, faculties &amp; staff members aware about their rights.</li> <li>To help them in knowing the importance of good health and nutrition and facilities available for them.</li> <li>To help them in developing decision making abilities and be self- dependent.</li> <li>To help them in raising voice against all kinds of discrimination in a proper manner.</li> <li>To help them in overall development of their personality.</li> <li>To help them (community women) in knowing about reproductive health care and child care.</li> <li>The Student Representatives have the responsibility towards students to: be available and listen to student's views and concerns, and actively represent them in an objective and accurate manner.</li> </ul>
Einancial Dlanning 8	<ul> <li>Framing of financial budget according to multiple areas.</li> </ul>
Financial Planning & Management	Department wise Budgeting
wanagement	<ul> <li>Forecasting of Revenue &amp; Expenditure</li> <li>Effective surplusing through this committee</li> </ul>
	Effective purchasing through this committee
	Contingency Fund allocation every year
	Budget formulation & approval through Budget Committee
	Periodic Audit



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	Industrial Research & Consultancy.
	Research guidance from industry.
	Short-Term Training Programmes.
	Collaborative Educational Programmes.
	<ul> <li>Industry-Institute Human Resources Exchange.</li> </ul>
	<ul> <li>Faculty and student exchange for knowledge sharing.</li> </ul>
Institute –	<ul> <li>Training programmes / Short term assignments to the faculty members in industries.</li> </ul>
Industry	<ul> <li>Participation of industrial experts in curriculum design.</li> </ul>
-	<ul> <li>Student internships and industrial visits.</li> </ul>
Interaction Cell	<ul> <li>Formation of industry institute interaction cell</li> </ul>
	<ul> <li>Support for internships, visits, trainings, guest lectures</li> </ul>
	<ul> <li>Identifications of industry needs and advice on Curriculum</li> </ul>
	for extra courses apart from curriculum.
	<ul> <li>Providing career guidance</li> </ul>
	Establishment of Entrepreneurship & Development Cell
	<ul> <li>Industrialists visit for seminar, lecture, workshop for</li> </ul>
Encouragement of	entrepreneurship development
Budding	<ul> <li>Promoting, sponsoring and facilitating entrepreneurship</li> </ul>
Entrepreneurs	development
	Providing training & guidance for entrepreneurship
	development.
	<ul> <li>Dedicated R &amp;D facilitation center.</li> </ul>
	• Establish and develop Laboratories with more research facility
Constant Growth in	<ul> <li>Fund generation through Project proposals</li> </ul>
Research and	Apply for Government/Non-Government industry, sponsored
Innovation	funds
	Collaborations with Government & Private Institutes,
	Universities and Research Organizations.
	• Formation of the committee to look after the financial needs
	of the various Departments, of the finances involved during
<b>Boosting Internal</b>	functions and celebrations, for other administrative and
Revenue	infrastructure purposes.
Generation	Infrastructure creation for revenue generation
	<ul> <li>Policy for Incentives for Revenue generation plans</li> </ul>
	<ul> <li>Successful implementation of Internal revenue generation</li> </ul>
	plans
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Alumni Interaction and Outreached Activities	<ul> <li>Configuration of Alumni association to increase their participation</li> <li>Invitation for guest lecturers/internship/placement/training/entre preneurship</li> <li>Exploring Contributions</li> <li>Sponsorships/scholarships/fund generation</li> <li>Data base creation, Regular interactions with alumni and networking</li> </ul>
	<ul> <li>Recognition of successful alumni for appreciation and felicitation</li> </ul>
Mounting Physical Infrastructure	<ul> <li>Infrastructure building development &amp;modification</li> <li>Functional facilities for e-learning</li> <li>Safety &amp; Security management</li> <li>Water facility</li> <li>Hygiene, zero plastic &amp; green campus</li> <li>Recycling of water</li> <li>Smart Class rooms, Tutorials, Seminar halls</li> <li>Modernization of Laboratory &amp; equipment</li> <li>Library infrastructure up gradation</li> <li>System up gradation</li> <li>Medical facility</li> <li>Development of sports (indoor/outdoor) facilities</li> <li>Plantations</li> </ul>



#### STRATEGY IMPLEMENTATION AND MONITORING

Once the planning part has been done the next step is its implementation. This stage is among the most imperative part and has to be implemented with proper supervision and cooperation.

#### **IMPLEMENTATION AT INSTITUTE LEVEL**

Particulars/Functions	Deployment Authorities
Governance & Administration	BOG & Administration Office
Branding /Expansion	BOG Members
Infrastructure (Academics)	Principal, HODs
Teaching- Learning	Principal, HODs, Faculty and Staff
Infrastructure (physical)	BOG, Principal
Departmental Activities	HODs and Faculty
Training & Placements	Principal, Training and Placement Officer & HODs
Research & Development	Principal, HODs
Students Development	Principal, HODs
Quality Assurance	IQAC Team
Students Admissions	Principal, HODs, Admission team, Students Section
Statutory Compliance	Principal, HODs, Coordinators



#### **DEPLOYMENT**

The plans articulated by the management and principal are communicated to the target groups like faculty, students, staff and other stakeholders through meetings, mails and other forms of communication.

The Principal's instructions serve as a guideline at the institutional level to undertake these activities. The organizational procedure manual guides all the activities through well-defined policies and procedures for each of the activities.

